

002429

2012-038

## 2012


( )

A	
A	002429
	3069 A 32
	0755-33345613
	0755-33345607
	ls@szmtc.com.cn

1

□ √

			(%)
	4,541,159,302.31	5,107,991,862.91	-11.10%

	3,012,520,922.14	2,925,520,175.33	2.97%
	708,813,750	708,813,750	
/	4.25	4.13	2.91%
%	33.66%	42.73%	-9.07%
	1-6		(%)
	2,449,070,659.34	1,566,654,451.98	56.32%
	266,315,678.78	171,643,180.96	55.16%
	269,272,059.26	176,556,289.76	52.51%
	227,931,916.05	150,766,040.92	51.18%
	225,432,935.21	146,589,898.44	53.78%
/	0.32	0.21	52.38%
/	0.32	0.21	52.38%
%	7.62%	5.51%	2.11%
%	7.53%	5.35%	2.18%
	197,594,993.37	-47,710,672.08	514.15%
/	0.28	-0.10	380.00%

2

√ □

	9,754.76	
	2,300,000	

	646,625.72	
	-457,399.64	
	2,498,980.84	--

3

	233,446,250	32.93%				4,625,692	4,625,692	238,071,942	33.59%
1	233,446,250	32.93%				4,625,692	4,625,692	238,071,942	33.59%
2									
3									
4									
	708,813,750	100%						708,813,750	100%

**10**                      **10**                      /

10                      10

					26,454	
		(%)				
		64.19%	454,991,250	454,991,250		
		2.85%	20,200,750			
		2.35%	16,641,589			
		2.29%	16,231,196			
		1.86%	13,206,903			
		1.48%	10,500,000			
		1.21%	8,555,802			
		0.92%	6,506,250	5,906,250		
		0.83%	5,901,250	4,429,687		
		0.77%	5,432,104			
			20,200,750	A		20,200,750
			16,641,589	A		16,641,589
			16,231,196	A		16,231,196
			13,206,903	A		13,206,903
			10,500,000	A		10,500,000
			8,555,802	A		8,555,802
			5,432,104	A		5,432,104

	3,979,666	A	3,979,666
	3,290,000	A	3,290,000
	3,053,018	A	3,053,018
	91.6459%		

□ √

			617,828		617,828			
	:	7,875,000		1,368,750	6,506,250			
	:	5,906,250		5,000	5,901,250			
	:							
		1,050,000		142,500	907,500			
		525,000			525,000			



		163,335.93					0			
		0								
		0					34,338.62			
		0%								
	( )		(1)		(2)	(%)(3) (2)/(1)				
		22,470	22,470		2,312.73	10.29%	2012 12 31			
		14,500	14,500		1,492.42	10.29%	2012 12 31			
		8,980	8,980		924.27	10.29%	2012 12 31			
		4,050	4,050		416.85	10.29%	2012 12 31			

	<input type="checkbox"/> √
	<input type="checkbox"/> √
	<input type="checkbox"/> √

**2**

√

√

**2012 1-9**

2012 1-9

2012 1-9	30%		50%
2012 1-9	34,372.11		39,660.13
2011 1-9			264,400,883.93



1

√

2

√

3

√

√

A1				A2				
A3				A4				
	2011 10 19	2,000	2011 11 19	1,264.98		3		
				44.12		6		
	2011 10 19	3,000				1		
	2011 10 19	80,000				1		
	2011 10 19	8,000				1		
				0			1,309.1	

B1		B2	
B3	93,000	B4	1,309.1
A1+B1	0	A2+B2	1,309.1
A3+B3	93,000	A4+B4	1,309.1
A4+B4		0.45%	
C		0	
D 70%		1,309.1	
E 50%			
C+D+E		1,309.1	

√

√

√

**1**

√

**2**

√

**3**

√

√

4

5%

√ □

	1		
	2		
	3		( )
	2012 6 29	617,828	11.36 0.09%

5

□ √

6

1.		
2.		
3.		

4.	-1,731,146.6	0
5.		
	-1,731,146.6	0

2012 01 04					
2012 01 18					
2012 02 10					
2012 02 14					
2012 02 24					
2012 03 01					
2012 03 21					
2012 03 23					

2012 03 27

---

2012 06 28					

√

**1**



		7,563,094.62	6,177,124.21
		39,706,472.98	29,655,270.68
		25,854,504.2	26,135,531.42
		73,124,071.8	61,967,926.31
		1,528,638,380.17	2,182,471,687.58
		708,813,750	708,813,750
		1,355,929,265.84	1,355,929,265.84
		110,091,331.17	110,091,331.17
		839,417,721.73	753,248,555.68
		-1,731,146.6	-2,562,727.36



---

		50,070,190	50,070,190
		133,925,451.02	123,229,778.7
		6,107,522.41	1,838,782.99

---

---

---

		708,813,750	708,813,750
		1,355,776,694.84	1,355,776,694.84
		110,091,331.17	110,091,331.17
		664,520,789.48	642,019,081.57
		2,839,202,565.49	2,816,700,857.58
		4,375,117,471.63	4,957,157,206.79

3

		2,449,070,659.34	1,566,654,451.98
		2,449,070,659.34	1,566,654,451.98
		2,182,754,980.56	1,395,011,271.02
		2,114,977,780.88	1,356,561,243.84

---

		3,174,099.63	5,313,765.39
		217,71 41.6	

“ ”		193,904,971.3	180,021,300.85
		29,640,513.39	25,792,626.97
“ ”		164,264,457.91	154,228,673.88
		--	--
		0.23	0.22
		0.23	0.22
		164,264,457.91	154,228,673.88

## 5

		2,768,765,837.63	1,547,323,649.89
		111,939,742.42	61,277,102.16
		4,998,646.08	28,936,366.91
		2,885,704,226.13	1,637,537,118.96
		2,474,385,963.2	1,543,767,994.44
		95,231,022.35	54,950,047.12
		20,240,301.89	33,051,682.15
		98,251,945.32	53,478,067.33
		2,688,109,232.76	1,685,247,791.04

		0	0
		47,425	11,880.34
		628,272,778.88	1,364,778,863.05
		628,320,203.88	1,364,790,743.39
		29,427,614.22	30,067,170.7
		0	0
			2,097,705,357.25
		324,265,032.11	2,127,772,527.95
		304,055,171.77	-762,981,784.56
		0	0
		881,330,727.12	676,052,353.04

---

	2,650,438,751.22	1,542,799,943.19
	111,133,204.32	61,277,102.16
	2,986,684.18	5,312,981.79
	2,764,558,639.72	1,609,390,027.14
	2,856,370,094.92	947,284,363.55
	84,729,740.1	54,489,539.65
	26,920,544.66	33,041,682.15
	168,229,128.12	58,705,222.99
	3,136,249,507.8	1,093,520,808.34
	-371,690,868.08	515,869,218.8
	47,425	11,880.34

7

	708,813,750	1,355,929,265.84			110,091,331.17		753,248,555.68	-2,562,727.36		2,925,520,175.33

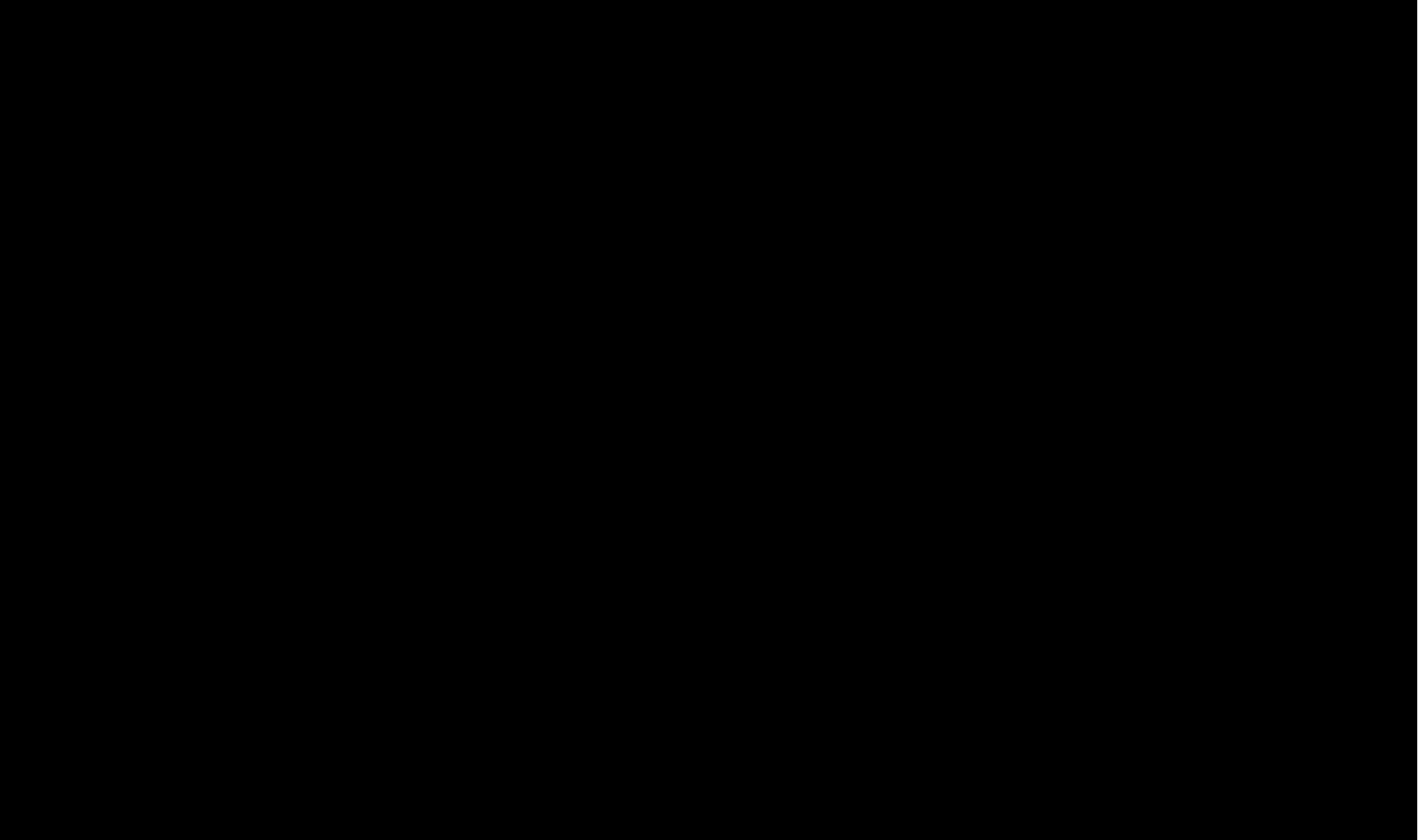
---

1										
2										
3										
4										

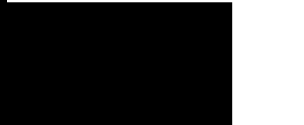


	0	0	0	0	0	0	0	0	0	0
1										
2										
3										
	0	0	0	0	29,314,658.62	0	-171,077,408.62	0	0	-141,762,750
1					29,314,658.62		-29,314,658.62			
2										
3							-141,762,750			-141,762,750
4										
	236,271,250	-236,271,250	0	0	0	0	0	0	0	0
1	236,271,250	-236,271,250								
2										
3										
4										
1										

	708,813,750	1,355,776,694.84			110,091,331.17		642,019,081.57	2,816,700,857.58
	708,813,750	1,355,776,694.84			110,091,331.17		642,019,081.57	
“ ”							22,501,707.91	
							164,264,457.91	
							164,264,457.91	
	0	0	0	0	0	0	0	0
1								
2								
3								
	0	0	0	0	0	0	-141,762,750	0
1								
2								
3							-141,762,750	
4								
	0	0	0	0	0	0	0	0
1								
2								
3								
4								
1								
2								
	708,813,750	1,355,776,694.84			110,091,331.17		664,520,789.48	2,839,202,565.49



--	--



**1**

**1**

√

**2**

√

**3**

√

**2**

**3**